

Department	Type	3/28/2019
Administration	S&W	\$ 5,000.00
	OE	\$ 5,000.00
Mayor & Council	S&W	\$ 8,000.00
	OE	\$ 2,000.00
Clerk	S&W	\$ 25,000.00
	OE	\$ 6,000.00
Finance	S&W	\$ 17,000.00
	OE	\$ 3,000.00
Audit	OE	\$ 5,000.00
Tax Assessor	S&W	\$ 7,000.00
	OE	\$ 3,000.00
Maint of Tax Maps	OE	\$ 500.00
Collection of Taxes	S&W	\$ 5,000.00
	OE	\$ 3,000.00
Legal	OE	\$ 20,000.00
Engineering	OE	\$ 20,000.00
Buildings & Grounds	S&W	\$ 1,000.00
	OE	\$ 7,000.00
Historic Preservation Comm	OE	\$ 100.00
Planning Board	S&W	\$ 1,500.00
	OE	\$ 5,000.00
Environmental Commission	S&W	\$ 500.00
	OE	\$ 2,000.00
Recycling	S&W	\$ 100.00
Liability Insurance	OE	\$ 21,000.00
Workers Compensation	OE	\$ 52,000.00
Group Health	OE	\$ 25,000.00
Police Department	S&W	\$ 175,000.00
	OE	\$ 10,000.00
New Vehicle	OE	\$ 10,000.00
First Aid	OE	\$ 1,000.00
Animal Control	S&W	\$ 500.00
	OE	\$ 500.00
Streets & Roads	S&W	\$ 20,000.00
	OE	\$ 5,000.00
Maintenance of Vehicles	OE	\$ 5,000.00
Board of Health	S&W	\$ 2,000.00
	OE	\$ 100.00
Parks & Playgrounds	S&W	\$ 1,000.00
	OE	\$ 15,000.00
Celebration of Public Events	OE	\$ 4,000.00

Electricity	OE	\$ 20,000.00
Street Lighting	OE	\$ 30,000.00
Telephone	OE	\$ 3,000.00
Natural Gas	OE	\$ 1,000.00
Telecommunications	OE	\$ 1,000.00
Gasoline	OE	\$ 10,000.00
Construction Code	S&W	\$ 22,000.00
	OE	\$ 1,000.00
Property Maintenance	OE	\$ 5,000.00
PERS	OE	\$ 90,707.00
Social Security	OE	\$ 9,907.00
PFRS	OE	\$ 182,586.00
Ambulance - OUT OF CAP	S&W	\$ 10,000.00
Court	OE	\$ 15,000.00
Bond Principal	OE	\$ 175,000.00
Bond Interest	OE	\$ 90,000.00
TOTAL		\$ 1,165,000.00

SEWER

Salary & Wage		\$ 5,000.00
Other Expenses		\$ 75,000.00
Bond Principal		\$ 150,000.00
Bond Interest		\$ 10,000.00
Social Security		\$ 1,000.00
Prior Year Bill-Treasurer		
TOTAL		\$ 241,000.00